

**CENTRAL ELECTRICITY AUTHORITY**  
**G O & D WING**  
**OPERATION PERFORMANCE MONITORING DIVISION**

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE**

PERIOD:JUL-2020 VIS-A-VIS JUL-2019 AND APR-JUL-2020 VIS-A-VIS APR-JUL-2019

SECTOR WISE DETAILS - STATE SECTOR (HYDRO)

| Category / Sectors/ Utility | Monitered Capacity (MW) | Target<br>Apr 2020 to Mar 2021 | GENERATION (GWH) |         |                   |                     |                      |                      |         |                    |                    |                       | PLANT LOAD FACTOR (%) |         |                   |                      |         |                    |
|-----------------------------|-------------------------|--------------------------------|------------------|---------|-------------------|---------------------|----------------------|----------------------|---------|--------------------|--------------------|-----------------------|-----------------------|---------|-------------------|----------------------|---------|--------------------|
|                             |                         |                                | Jul-2020         |         |                   |                     |                      | APRIL 2020- Jul-2020 |         |                    |                    |                       | Jul-2020              |         |                   | APRIL 2020- Jul-2020 |         |                    |
|                             |                         |                                | PROGRAM          | ACTUAL* | ACTUAL SAME MONTH | % OF PRO-GRAM (4/3) | % OF LAST YEAR (4/5) | PROGRAM              | ACTUAL* | ACTUAL SAME PERIOD | % OF PROGRAM (9/8) | % OF LAST YEAR (9/10) | PROGRAM               | ACTUAL* | ACTUAL SAME MONTH | PROGRAM              | ACTUAL* | ACTUAL SAME PERIOD |
|                             |                         |                                |                  |         | 2019-20           |                     |                      |                      |         | 2019-20            |                    |                       |                       |         | 2019-20           |                      |         | 2019-20            |
| 1                           | 2                       | 3                              | 4                | 5       | 6                 | 7                   | 8                    | 9                    | 10      | 11                 | 12                 | 13                    | 14                    | 15      | 16                | 17                   | 18      |                    |
| <b>STATE SECTOR HYDRO</b>   |                         |                                |                  |         |                   |                     |                      |                      |         |                    |                    |                       |                       |         |                   |                      |         |                    |
| HPPCL                       | 295.00                  | 805.00                         | 141.00           | 81.10   | 113.63            | 57.52               | 71.37                | 345.00               | 208.26  | 202.90             | 60.37              | 102.64                |                       |         |                   |                      |         |                    |
| HPSEBL                      | 372.00                  | 1874.00                        | 279.00           | 222.19  | 244.60            | 79.64               | 90.84                | 851.00               | 747.74  | 809.95             | 87.87              | 92.32                 |                       |         |                   |                      |         |                    |
| JKSPDC                      | 1110.00                 | 4915.00                        | 740.00           | 778.90  | 747.39            | 105.26              | 104.22               | 2492.00              | 2561.68 | 2532.64            | 102.80             | 101.15                |                       |         |                   |                      |         |                    |
| PSPCL                       | 1051.00                 | 3805.00                        | 472.00           | 541.33  | 478.39            | 114.69              | 113.16               | 1412.00              | 1811.82 | 1805.04            | 128.32             | 100.38                |                       |         |                   |                      |         |                    |
| RRVUNL                      | 411.00                  | 340.00                         | 4.00             | 3.01    | 6.36              | 75.25               | 47.33                | 7.00                 | 35.86   | 14.43              | 512.29             | 248.51                |                       |         |                   |                      |         |                    |
| UJVNL                       | 1252.15                 | 4410.00                        | 529.00           | 592.27  | 574.40            | 111.96              | 103.11               | 1747.00              | 1958.72 | 2047.25            | 112.12             | 95.68                 |                       |         |                   |                      |         |                    |
| UPJVNL                      | 501.60                  | 1115.00                        | 84.00            | 177.10  | 105.00            | 210.83              | 168.67               | 329.00               | 532.83  | 258.64             | 161.95             | 206.01                |                       |         |                   |                      |         |                    |
| CSPGCL                      | 120.00                  | 250.00                         | 20.00            | 80.40   | 27.90             | 402.00              | 288.17               | 56.00                | 130.10  | 71.86              | 232.32             | 181.05                |                       |         |                   |                      |         |                    |
| GSECL                       | 540.00                  | 754.00                         | 53.00            | 30.90   | 20.93             | 58.30               | 147.63               | 164.00               | 186.59  | 85.40              | 113.77             | 218.49                |                       |         |                   |                      |         |                    |
| MAHAGENCO                   | 2406.00                 | 3755.00                        | 391.00           | 212.10  | 169.34            | 54.25               | 125.25               | 1657.00              | 1423.01 | 1784.32            | 85.88              | 79.75                 |                       |         |                   |                      |         |                    |
| MPPGCL                      | 875.00                  | 2092.00                        | 90.00            | 193.65  | 60.82             | 215.17              | 318.40               | 253.00               | 675.88  | 388.25             | 267.15             | 174.08                |                       |         |                   |                      |         |                    |
| SSNNL                       | 1450.00                 | 3200.00                        | 51.00            | 177.11  | 24.43             | 347.27              | 724.97               | 209.00               | 953.87  | 98.51              | 456.40             | 968.30                |                       |         |                   |                      |         |                    |
| APGENCO                     | 1682.00                 | 2674.00                        | 145.00           | 145.64  | 127.28            | 100.44              | 114.42               | 525.00               | 635.42  | 586.46             | 121.03             | 108.35                |                       |         |                   |                      |         |                    |
| KPCL                        | 3572.20                 | 11468.00                       | 802.00           | 1048.53 | 614.16            | 130.74              | 170.73               | 4119.00              | 4688.44 | 3260.80            | 113.82             | 143.78                |                       |         |                   |                      |         |                    |
| KSEB                        | 1856.50                 | 5900.00                        | 440.00           | 378.28  | 284.53            | 85.97               | 132.95               | 2083.00              | 2016.96 | 1938.43            | 96.83              | 104.05                |                       |         |                   |                      |         |                    |
| TANGEDCO                    | 2178.20                 | 4040.00                        | 326.00           | 452.86  | 166.01            | 138.91              | 272.79               | 926.00               | 1283.69 | 644.67             | 138.63             | 199.12                |                       |         |                   |                      |         |                    |
| TSGENCO                     | 2405.60                 | 3211.00                        | 192.00           | 381.84  | 6.90              | 198.88              | 5533.91              | 292.00               | 430.04  | 45.70              | 147.27             | 941.01                |                       |         |                   |                      |         |                    |
| APGENCO                     | 114.75                  | 500.00                         | 42.00            | 45.86   | 59.78             | 109.19              | 76.71                | 164.00               | 203.07  | 228.46             | 123.82             | 88.89                 |                       |         |                   |                      |         |                    |
| JUUNL                       | 130.00                  | 110.00                         | 10.00            | 4.87    | 0.00              | 48.70               |                      | 16.00                | 6.52    | 0.66               | 40.75              | 987.88                |                       |         |                   |                      |         |                    |
| OHPC                        | 2027.50                 | 5372.00                        | 483.00           | 698.30  | 411.89            | 144.58              | 169.54               | 1844.00              | 2400.87 | 1795.38            | 130.20             | 133.72                |                       |         |                   |                      |         |                    |
| TUL                         | 1200.00                 | 5300.00                        | 848.00           | 885.65  | 925.70            | 104.44              | 95.67                | 2238.00              | 2711.86 | 2881.04            | 121.17             | 94.13                 |                       |         |                   |                      |         |                    |
| WBSIEDCL                    | 986.00                  | 1578.00                        | 164.00           | 183.94  | 169.18            | 112.16              | 108.72               | 506.00               | 537.43  | 540.06             | 106.21             | 99.51                 |                       |         |                   |                      |         |                    |
| APGCL                       | 100.00                  | 380.00                         | 67.00            | 34.34   | 62.03             | 51.25               | 55.36                | 137.00               | 83.06   | 141.55             | 60.63              | 58.68                 |                       |         |                   |                      |         |                    |
| MeECL                       | 322.00                  | 920.00                         | 130.00           | 175.82  | 163.11            | 135.25              | 107.79               | 325.00               | 428.64  | 379.92             | 131.89             | 112.82                |                       |         |                   |                      |         |                    |

|                               |                 |                 |                |                |                |               |               |                 |                 |                 |               |               |  |  |  |  |  |  |
|-------------------------------|-----------------|-----------------|----------------|----------------|----------------|---------------|---------------|-----------------|-----------------|-----------------|---------------|---------------|--|--|--|--|--|--|
| <b>Total STATE<br/>SECTOR</b> | <b>26958.50</b> | <b>68768.00</b> | <b>6503.00</b> | <b>7525.99</b> | <b>5563.76</b> | <b>115.73</b> | <b>135.27</b> | <b>22697.00</b> | <b>26652.36</b> | <b>22542.32</b> | <b>117.43</b> | <b>118.23</b> |  |  |  |  |  |  |
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\* PROVISIONAL BASED ON ACTUAL-CUM-ASSESMENT